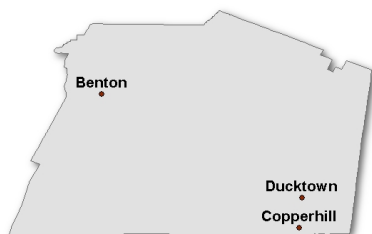


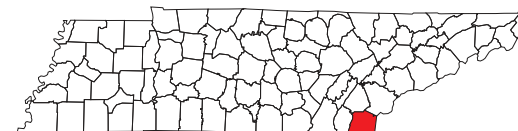
POLK COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$68,935,328

4% change
from FY 16-17



Total State Shared Taxes - A

\$3,748,177 **14% change**

Business & Economic Development - B

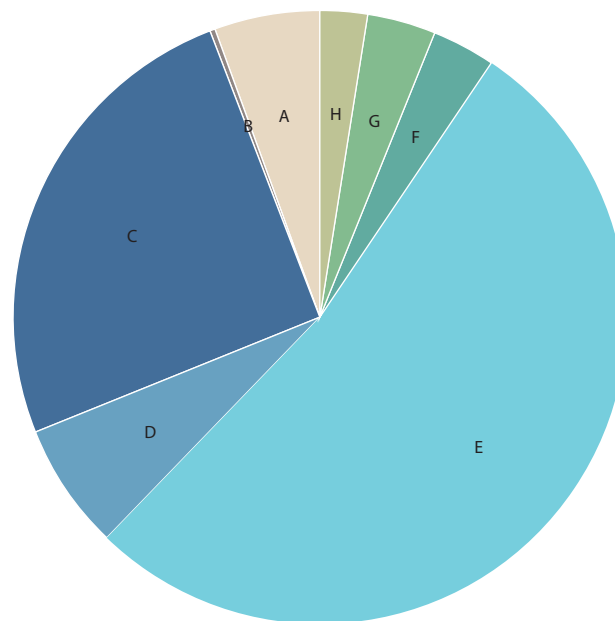
\$107,902 **-32% change**

Education - C

\$17,503,570 **0% change**

General Government - D

\$4,668,170 **4% change**



Health & Social Services - E

\$36,282,163 **4% change**

Law, Safety, & Correction - F

\$2,233,976 **26% change**

Resources & Regulation - G

\$2,550,195 **-16% change**

Transportation - H

\$1,841,175 **20% change**

State Shared Taxes County of Polk

2017-18 Tax Collections	Benton	Copperhill	Ducktown	Polk County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$51,385	\$51,385
Beer	\$646	\$165	\$222	\$17,839	\$18,872
Business	\$20,729	\$11,879	\$10,622	\$157,863	\$201,093
Excise	\$11,084	\$4,067	\$1,664	\$61,691	\$78,506
Fantasy Sports Tax	\$0	\$0	\$0	\$170	\$170
Forestry Funds	\$0	\$0	\$0	\$227,536	\$227,536
Gas & Motor Fuel	\$47,742	\$12,203	\$16,374	\$2,030,500	\$2,106,818
Income Tax	\$2,197	\$5,776	\$3,151	\$0	\$11,124
Insurance Verification	\$0	\$0	\$0	\$5	\$5
Sales	\$117,232	\$29,964	\$40,206	\$2,651	\$190,053
Telecom Providers	\$1,527	\$2,135	\$1,227	\$33,988	\$38,877
Tire Tax - County	\$0	\$0	\$0	\$3,781	\$3,781
TVA Replacement	\$15,705	\$4,014	\$5,386	\$794,851	\$819,957
Total	\$216,862	\$70,202	\$78,851	\$3,382,261	\$3,748,177

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Polk County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$25,563	\$0	\$25,563
Agricultural Resources Conservation Fund	\$65,502	\$0	\$65,502
Fairs	\$534	\$0	\$534
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$581,500	\$301,800	\$1,039,200	\$1,922,500	122
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$36,071	\$30,385	\$0	\$66,456	19
Independent Living	\$0	\$0	\$0	\$0	1

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$295,473	\$0	\$295,473	-
Fire Academy Trainees	\$0	\$0	\$0	1
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$15,600	\$0	\$15,600	26
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,893	\$31,843	\$33,736	5,283	71
OPTIONS	\$46,695	\$0	\$46,695	-	11
State Health Insurance Assistance Program (SHIP)	\$0	\$4,403	\$4,403	-	415

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$78,612	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$13,385,008	\$796

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$269,100	\$0	\$269,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,901,200	\$0	\$1,901,200

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,586	\$0	\$5,586
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$286,000	\$286,000	355	-
K-12 Programs	\$13,076,000	\$2,924,992	\$16,000,992	2,265	149
Pre-Kindergarten Programs	\$527,768	\$0	\$527,768	101	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$44,543	\$0	\$44,543	-
Historical Commission Grants	\$35,000	\$0	\$35,000	-
Natural Areas	\$628	\$43	\$671	106
State Parks	\$918,285	\$0	\$918,285	215

Historical Commission Grants Recipient Name(s): Burra Burra Mine

Natural Areas Name(s): William Davenport

State Parks Name(s): Hiwassee-Ocoee

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$20,513	\$9,662	\$0	\$0	\$0	\$30,175	24
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$121,898	\$0	\$0	\$0	\$0	\$121,898	-
Healthier Beginning Programs	\$0	\$23,882	\$0	\$0	\$0	\$23,882	4
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$27,858	\$0	\$27,858	25
Project Diabetes	\$27,968	\$0	\$0	\$0	\$0	\$27,968	3,420
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$9,813	\$12,364	\$0	\$0	\$1,244	\$23,421	42
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$367,332	\$142,924	\$0	\$0	\$510,256	1,082

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	108	\$1,795	140	\$491,738
Colleges of Applied Technology	\$0	\$0	\$0	-	-	54	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	209	-	\$0	-	\$0
Universities	\$197,072	\$0	\$197,072	-	2	112	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	55

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$558	3
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,134,391	710
Families First Cash Assistance	\$28,265	\$67,689	\$95,954	\$0	1,092
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,880,529	\$3,880,529	\$0	33,544
Vocational Rehabilitation (Direct Client Services)	\$6,552	\$24,207	\$30,759	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$30,163	\$0	\$30,163	-	14
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$24,796	\$74,390	\$99,186	66	-	23
Unemployment Insurance Benefits	\$555,219	\$0	\$555,219	-	-	-
Workers Compensation	\$10,374	\$0	\$10,374	-	75	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$233,756	18	\$3,593,863

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$23,763	\$0	\$0	\$23,763	63
Crisis Services Continuum	\$89,433	\$0	\$0	\$89,433	329
Other Mental Health Services	\$0	\$0	\$0	\$113,196	392
Regional Mental Health Institute	\$0	\$0	\$0	\$201,579	28
Substance Abuse Services	\$0	\$0	\$0	\$52,144	133

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$24,676	\$24,676	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	1	1	14	-	14

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	13,247	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,703	-
Highway Safety Grants	\$0	\$39,000	\$39,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,875

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$1,183	\$0	\$1,183

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$5,390,097	\$10,281,068	\$15,671,165	1,794
Children on TennCare	\$3,064,834	\$5,845,863	\$8,910,697	2,000
CHOICES Enrollees	\$1,342,557	\$2,560,792	\$3,903,349	75
Cover Kids	\$4,377	\$400,873	\$405,250	158
Cover RX	\$16,732	\$0	\$16,732	105
Intellectual and Developmental Disabilities Waivers	\$0	\$0	\$0	-
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,750	\$0	\$5,750

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$11,709	\$557,038	\$568,747	1	321	322

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$10,717	\$0	\$10,717

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$181,100	\$0	\$181,100	-	-
State Aid Road Program	\$650,900	\$0	\$650,900	-	-
State-Maintained Highways	\$994,875	\$0	\$994,875	108	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,588,375	\$0	\$4,588,375

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,524,000	\$6,524,000	1,229

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	2,095	2,189	524
Payments In Lieu of Taxes for Land Holdings	\$1,347	\$0	\$1,347	-	-	-

Wildlife Management Areas Acres: 141,882

Wildlife Management Areas Name(s): Fourth Fractional Township WMA, South Cherokee National Forest, William L. Davenport Refuge